

BAKERSFIELD POLICE DEPARTMENT
PHOTO ENFORCED RED LIGHT CITATIONS
FEB 2008 - OCT 2018
SUMMARY OF REVENUE BY YEAR

YEAR	CITATIONS ISSUED	CITATIONS W/ PYMTS	NET COLLECTED BY COURTS	REFLEX FEE	NET AMOUNT TO CITY
2008	5,066	3,061	\$ 361,674	\$ 413,600	\$ (51,926)
2009	5,701	3,920	\$ 478,072	\$ 451,200	\$ 26,872
2010	7,371	5,134	\$ 754,383	\$ 459,516	\$ 294,867
2011	6,797	4,543	\$ 613,004	\$ 464,452	\$ 148,552
2012	7,533	5,027	\$ 649,770	\$ 477,064	\$ 172,706
2013	8,013	4,517	\$ 586,930	\$ 478,176	\$ 108,754
2014	5,946	3,636	\$ 476,184	\$ 484,751	\$ (8,567)
2015	6,034	3,421	\$ 455,210	\$ 503,429	\$ (48,219)
2016	11,342	6,393	\$ 858,040	\$ 742,829	\$ 115,211
2017	13,562	7,621	\$ 981,976	\$ 742,829	\$ 239,147
2018	14,344	5,488	\$ 675,059	\$ 619,024	\$ 56,035
TOTALS	91,709	52,761	\$ 6,890,302	\$ 5,836,870	\$ 1,053,432

TOTAL # MONTHS IN CURRENT AGREEMENT = \$ 129.00
 AVG NET TO CITY PER MONTH = \$ 8,166.14

CITATIONS PAID IN FULL = 49,480
 COLLECTED FROM CITATIONS PAID IN FULL = \$ 6,659,564
 % CITATIONS PAID IN FULL = 54%
 AVG COLLECTED PER CITATION PAID IN FULL = \$ 134.59
 AVG NET TO CITY PER CITATION COLLECTED = \$ 19.30

GROSS REVENUE TO CITY	\$ 6,890,302.19
LESS CITATION PROCESSING	\$ (5,836,869.93)
LESS INTERNAL REVIEW / APPROVAL / COURT	\$ (1,655,500.00)
NET PROGRAM REVENUE TO DATE	\$ (602,067.74)

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91,709	52,761	6,890,302	5,836,870	1,053,432

NET REVENUE PER CITATIONS WITH PAYMENTS \$ 19.97

	YR		MO
SENIOR POLICE OFFICER (STEP 5) SALARY & BENEFITS	\$ 154,000.00	\$	12,833.33
			129.00
APPROXIMATE COST OF SENIOR POLICE OFFICER		\$	1,655,500.00

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Feb08	367	231	\$ 25,617.13	\$ 37,600	\$ (11,982.87)
Mar08	412	247	\$ 27,343.06	\$ 37,600	\$ (10,256.94)
Apr08	408	234	\$ 25,203.21	\$ 37,600	\$ (12,396.79)
May08	414	245	\$ 28,120.08	\$ 37,600	\$ (9,479.92)
Jun08	415	231	\$ 27,114.10	\$ 37,600	\$ (10,485.90)
Jul08	439	283	\$ 34,333.23	\$ 37,600	\$ (3,266.77)
Aug08	511	288	\$ 34,997.58	\$ 37,600	\$ (2,602.42)
Sep08	505	314	\$ 38,135.00	\$ 37,600	\$ 535.00
Oct08	591	310	\$ 37,844.98	\$ 37,600	\$ 244.98
Nov08	515	351	\$ 43,132.78	\$ 37,600	\$ 5,532.78
Dec08	489	327	\$ 39,833.13	\$ 37,600	\$ 2,233.13
Jan09	464	303	\$ 37,279.89	\$ 37,600	\$ (320.11)
Feb09	424	290	\$ 34,349.07	\$ 37,600	\$ (3,250.93)
Mar09	525	351	\$ 44,047.96	\$ 37,600	\$ 6,447.96
Apr09	482	326	\$ 39,774.84	\$ 37,600	\$ 2,174.84
May09	439	324	\$ 40,709.53	\$ 37,600	\$ 3,109.53
Jun09	420	300	\$ 37,053.60	\$ 37,600	\$ (546.40)
Jul09	390	261	\$ 33,194.77	\$ 37,600	\$ (4,405.23)
Aug09	435	266	\$ 32,142.35	\$ 37,600	\$ (5,457.65)
Sep09	505	371	\$ 44,344.94	\$ 37,600	\$ 6,744.94
Oct09	555	371	\$ 45,053.78	\$ 37,600	\$ 7,453.78
Nov09	555	375	\$ 44,995.19	\$ 37,600	\$ 7,395.19
Dec09	507	382	\$ 45,126.55	\$ 37,600	\$ 7,526.55
Jan10	419	311	\$ 36,220.41	\$ 37,600	\$ (1,379.59)
Feb10	507	375	\$ 45,338.74	\$ 38,356	\$ 6,982.75
Mar10	709	522	\$ 64,462.37	\$ 38,356	\$ 26,106.37
Apr10	638	437	\$ 55,341.89	\$ 38,356	\$ 16,985.89
May10	756	512	\$ 70,748.48	\$ 38,356	\$ 32,392.48
Jun10	756	525	\$ 91,190.15	\$ 38,356	\$ 52,834.15
Jul10	631	447	\$ 77,353.68	\$ 38,356	\$ 38,997.68
Aug10	621	436	\$ 72,990.62	\$ 38,356	\$ 34,634.62
Sep10	577	367	\$ 60,840.07	\$ 38,356	\$ 22,484.07
Oct10	642	426	\$ 67,439.88	\$ 38,356	\$ 29,083.88
Nov10	496	341	\$ 51,121.63	\$ 38,356	\$ 12,765.63
Dec10	619	435	\$ 61,335.40	\$ 38,356	\$ 22,979.40
Jan11	522	325	\$ 45,448.20	\$ 38,356	\$ 7,092.20

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Feb11	509	322	\$ 44,368.14	\$ 38,736	\$ 5,632.14
Mar11	531	349	\$ 46,804.47	\$ 38,736	\$ 8,068.47
Apr11	498	354	\$ 48,069.92	\$ 38,736	\$ 9,333.92
May11	496	330	\$ 44,337.37	\$ 38,736	\$ 5,601.37
Jun11	554	376	\$ 51,349.85	\$ 38,736	\$ 12,613.85
Jul11	538	357	\$ 47,204.42	\$ 38,736	\$ 8,468.42
Aug11	667	441	\$ 58,466.41	\$ 38,736	\$ 19,730.41
Sep11	696	453	\$ 62,296.44	\$ 38,736	\$ 23,560.44
Oct11	553	373	\$ 50,645.38	\$ 38,736	\$ 11,909.38
Nov11	565	387	\$ 51,310.01	\$ 38,736	\$ 12,574.01
Dec11	668	476	\$ 62,702.90	\$ 38,736	\$ 23,966.90
Jan12	491	325	\$ 41,956.21	\$ 38,736	\$ 3,220.21
Feb12	659	462	\$ 59,543.19	\$ 39,848	\$ 19,695.19
Mar12	683	462	\$ 59,810.38	\$ 39,848	\$ 19,962.38
Apr12	758	512	\$ 67,536.21	\$ 39,848	\$ 27,688.21
May12	697	476	\$ 63,204.11	\$ 39,848	\$ 23,356.11
Jun12	743	490	\$ 65,176.20	\$ 39,848	\$ 25,328.20
Jul12	651	426	\$ 55,023.99	\$ 39,848	\$ 15,175.99
Aug12	671	437	\$ 55,058.34	\$ 39,848	\$ 15,210.34
Sep12	565	379	\$ 47,082.56	\$ 39,848	\$ 7,234.56
Oct12	553	349	\$ 44,608.24	\$ 39,848	\$ 4,760.24
Nov12	486	330	\$ 41,229.17	\$ 39,848	\$ 1,381.17
Dec12	576	379	\$ 49,541.40	\$ 39,848	\$ 9,693.40
Jan13	524	312	\$ 41,004.43	\$ 39,848	\$ 1,156.43
Feb13	621	330	\$ 45,190.25	\$ 39,848	\$ 5,342.25
Mar13	680	362	\$ 46,466.71	\$ 39,848	\$ 6,618.71
Apr13	748	413	\$ 53,882.37	\$ 39,848	\$ 14,034.37
May13	795	467	\$ 60,595.09	\$ 39,848	\$ 20,747.09
Jun13	821	525	\$ 66,389.13	\$ 39,848	\$ 26,541.13
Jul13	806	418	\$ 54,120.90	\$ 39,848	\$ 14,272.90
Aug13	692	379	\$ 48,917.47	\$ 39,848	\$ 9,069.47
Sep13	596	331	\$ 42,283.37	\$ 39,848	\$ 2,435.37
Oct13	567	314	\$ 41,418.81	\$ 39,848	\$ 1,570.81
Nov13	541	323	\$ 41,917.21	\$ 39,848	\$ 2,069.21
Dec13	622	343	\$ 44,744.09	\$ 39,848	\$ 4,896.09
Jan14	551	352	\$ 48,281.40	\$ 39,848	\$ 8,433.40

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Feb14	586	396	\$ 51,200.24	\$ 40,446	\$ 10,754.48
Mar14	724	435	\$ 55,329.69	\$ 40,446	\$ 14,883.93
Apr14	661	364	\$ 46,259.25	\$ 40,446	\$ 5,813.49
May14	775	447	\$ 57,857.42	\$ 40,446	\$ 17,411.66
Jun14	530	354	\$ 46,209.12	\$ 40,446	\$ 5,763.36
Jul14	490	262	\$ 33,839.67	\$ 40,446	\$ (6,606.09)
Aug14	259	153	\$ 20,061.32	\$ 40,446	\$ (20,384.44)
Sep14	346	222	\$ 29,753.97	\$ 40,446	\$ (10,691.79)
Oct14	347	208	\$ 27,949.98	\$ 40,446	\$ (12,495.78)
Nov14	292	193	\$ 26,051.47	\$ 40,446	\$ (14,394.29)
Dec14	385	250	\$ 33,390.65	\$ 40,446	\$ (7,055.11)
Jan15	315	214	\$ 28,004.66	\$ 40,446	\$ (12,441.10)
Feb15	251	198	\$ 25,456.96	\$ 40,446	\$ (14,988.80)
Mar15	466	302	\$ 39,028.95	\$ 40,446	\$ (1,416.81)
Apr15	484	287	\$ 37,257.08	\$ 40,446	\$ (3,188.68)
May15	469	257	\$ 33,396.58	\$ 40,446	\$ (7,049.18)
Jun15	382	232	\$ 30,107.65	\$ 40,446	\$ (10,338.11)
Jul15	367	215	\$ 29,708.33	\$ 40,446	\$ (10,737.43)
Aug15	534	292	\$ 39,377.04	\$ 40,446	\$ (1,068.72)
Sep15	576	327	\$ 44,006.97	\$ 38,236	\$ 5,771.25
Oct15	705	385	\$ 52,551.14	\$ 39,102	\$ 13,448.74
Nov15	767	291	\$ 38,535.08	\$ 40,622	\$ (2,087.32)
Dec15	718	421	\$ 57,779.28	\$ 61,902	\$ (4,123.12)
Jan16	825	492	\$ 66,794.15	\$ 61,902	\$ 4,891.75
Feb16	804	509	\$ 68,111.77	\$ 61,902	\$ 6,209.37
Mar16	982	592	\$ 80,490.97	\$ 61,902	\$ 18,588.57
Apr16	918	577	\$ 79,938.46	\$ 61,902	\$ 18,036.06
May16	772	442	\$ 59,918.40	\$ 61,902	\$ (1,984.00)
Jun16	765	422	\$ 57,967.12	\$ 61,902	\$ (3,935.28)
Jul16	939	561	\$ 75,824.98	\$ 61,902	\$ 13,922.58
Aug16	987	495	\$ 67,242.36	\$ 61,902	\$ 5,339.96
Sep16	1,001	545	\$ 72,264.25	\$ 61,902	\$ 10,361.85
Oct16	1,191	616	\$ 80,387.79	\$ 61,902	\$ 18,485.39
Nov16	1,075	568	\$ 72,948.36	\$ 61,902	\$ 11,045.96
Dec16	1,083	574	\$ 76,150.91	\$ 61,902	\$ 14,248.51
Jan17	811	496	\$ 63,937.15	\$ 61,902	\$ 2,034.75

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Feb17	922	539	\$ 71,746.91	\$ 61,902	\$ 9,844.51
Mar17	951	580	\$ 75,419.67	\$ 61,902	\$ 13,517.27
Apr17	974	588	\$ 77,040.75	\$ 61,902	\$ 15,138.35
May17	1,072	654	\$ 84,723.22	\$ 61,902	\$ 22,820.82
Jun17	1,033	578	\$ 76,743.46	\$ 61,902	\$ 14,841.06
Jul17	924	452	\$ 58,065.23	\$ 61,902	\$ (3,837.17)
Aug17	1,062	585	\$ 74,291.48	\$ 61,902	\$ 12,389.08
Sep17	1,651	942	\$ 120,110.43	\$ 61,902	\$ 58,208.03
Oct17	1,378	722	\$ 91,565.77	\$ 61,902	\$ 29,663.37
Nov17	1,343	730	\$ 92,269.98	\$ 61,902	\$ 30,367.58
Dec17	1,441	755	\$ 96,062.05	\$ 61,902	\$ 34,159.65
Jan18	1,081	558	\$ 69,687.14	\$ 61,902	\$ 7,784.74
Feb18	1,077	542	\$ 67,097.92	\$ 61,902	\$ 5,195.52
Mar18	1,515	754	\$ 92,385.81	\$ 61,902	\$ 30,483.41
Apr18	1,621	755	\$ 91,429.54	\$ 61,902	\$ 29,527.14
May18	1,640	756	\$ 92,723.45	\$ 61,902	\$ 30,821.05
Jun18	1,548	653	\$ 75,818.14	\$ 61,902	\$ 13,915.74
Jul18	1,381	514	\$ 63,215.96	\$ 61,902	\$ 1,313.56
Aug18	1,542	507	\$ 61,243.74	\$ 61,902	\$ (658.66)
Sep18	1,378	317	\$ 42,490.40	\$ 61,902	\$ (19,412.00)
Oct18	1,561	132	\$ 18,967.16	\$ 61,902	\$ (42,935.24)
TOTALS	91,709	52,761	\$ 6,890,302	\$ 5,836,870	\$ 1,053,432