

BAKERSFIELD POLICE DEPARTMENT
PHOTO ENFORCED RED LIGHT CITATIONS
FEB 2008 - OCT 2017
SUMMARY OF REVENUE BY YEAR

CALENDAR YEAR	GROSS REVENUE TO CITY	NET REVENUE TO CITY	%
2008	\$ 361,298	\$ (52,302)	-14%
2009	\$ 477,856	\$ 26,656	6%
2010	\$ 753,243	\$ 293,727	39%
2011	\$ 612,098	\$ 147,646	24%
2012	\$ 648,007	\$ 170,943	26%
2013	\$ 581,431	\$ 103,255	18%
2014	\$ 470,945	\$ (13,806)	-3%
2015	\$ 444,184	\$ (59,245)	-13%
2016	\$ 814,115	\$ 71,286	9%
2017	\$ 524,333	\$ (94,691)	-18%
TOTALS	\$ 5,687,509	\$ 593,468	10%

117.00 = # MONTHS

5,072.37 = AVG NET REVENUE PER MONTH

40,995 = # CITATIONS - CASE CLOSED

\$ 5,523,864 = COLLECTED FROM CLOSED CITATIONS

\$ 135 = AVG COLLECTED PER CITATION

\$ 14 = AVG NET TO CITY PER CITATION COLLECTED

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MONTH	CITATIONS ISSUED	CITATIONS W/ PYMTS	GROSS REVENUE TO CITY	REDFLEX FEE	NET REVENUE TO CITY
Feb08	367	231	\$ 25,617.13	\$ 37,600	\$ (11,982.87)
Mar08	412	247	\$ 27,343.06	\$ 37,600	\$ (10,256.94)
Apr08	408	234	\$ 25,203.21	\$ 37,600	\$ (12,396.79)
May08	414	244	\$ 27,988.40	\$ 37,600	\$ (9,611.60)
Jun08	415	231	\$ 27,114.10	\$ 37,600	\$ (10,485.90)
Jul08	439	282	\$ 34,318.53	\$ 37,600	\$ (3,281.47)
Aug08	511	288	\$ 34,997.58	\$ 37,600	\$ (2,602.42)
Sep08	505	314	\$ 38,135.00	\$ 37,600	\$ 535.00
Oct08	591	310	\$ 37,783.13	\$ 37,600	\$ 183.13
Nov08	515	350	\$ 42,976.48	\$ 37,600	\$ 5,376.48
Dec08	489	327	\$ 39,820.99	\$ 37,600	\$ 2,220.99
Jan09	464	303	\$ 37,279.89	\$ 37,600	\$ (320.11)
Feb09	424	290	\$ 34,293.51	\$ 37,600	\$ (3,306.49)
Mar09	525	351	\$ 44,025.67	\$ 37,600	\$ 6,425.67
Apr09	482	326	\$ 39,774.84	\$ 37,600	\$ 2,174.84
May09	439	324	\$ 40,709.53	\$ 37,600	\$ 3,109.53
Jun09	420	300	\$ 37,023.73	\$ 37,600	\$ (576.27)
Jul09	390	261	\$ 33,194.77	\$ 37,600	\$ (4,405.23)
Aug09	435	266	\$ 32,142.35	\$ 37,600	\$ (5,457.65)
Sep09	505	371	\$ 44,344.94	\$ 37,600	\$ 6,744.94
Oct09	555	371	\$ 45,053.78	\$ 37,600	\$ 7,453.78
Nov09	555	375	\$ 44,995.19	\$ 37,600	\$ 7,395.19
Dec09	507	381	\$ 45,017.48	\$ 37,600	\$ 7,417.48
Jan10	419	311	\$ 36,220.41	\$ 37,600	\$ (1,379.59)
Feb10	507	373	\$ 45,192.59	\$ 38,356	\$ 6,836.60
Mar10	709	522	\$ 64,437.70	\$ 38,356	\$ 26,081.70
Apr10	638	436	\$ 55,263.48	\$ 38,356	\$ 16,907.48
May10	756	512	\$ 70,561.71	\$ 38,356	\$ 32,205.71
Jun10	756	524	\$ 91,146.87	\$ 38,356	\$ 52,790.87
Jul10	631	447	\$ 77,353.68	\$ 38,356	\$ 38,997.68
Aug10	621	436	\$ 72,962.72	\$ 38,356	\$ 34,606.72

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Sep10	577	367	\$ 60,795.11	\$ 38,356	\$ 22,439.11
Oct10	642	426	\$ 67,434.96	\$ 38,356	\$ 29,078.96
Nov10	496	340	\$ 50,880.66	\$ 38,356	\$ 12,524.66
Dec10	619	434	\$ 60,993.40	\$ 38,356	\$ 22,637.40
Jan11	522	324	\$ 45,289.14	\$ 38,356	\$ 6,933.14
Feb11	509	321	\$ 44,238.65	\$ 38,736	\$ 5,502.65
Mar11	531	349	\$ 46,786.83	\$ 38,736	\$ 8,050.83
Apr11	498	354	\$ 48,023.73	\$ 38,736	\$ 9,287.73
May11	496	327	\$ 44,292.19	\$ 38,736	\$ 5,556.19
Jun11	554	375	\$ 51,186.60	\$ 38,736	\$ 12,450.60
Jul11	538	357	\$ 47,203.15	\$ 38,736	\$ 8,467.15
Aug11	667	441	\$ 58,292.79	\$ 38,736	\$ 19,556.79
Sep11	696	452	\$ 62,178.88	\$ 38,736	\$ 23,442.88
Oct11	553	373	\$ 50,645.38	\$ 38,736	\$ 11,909.38
Nov11	565	387	\$ 51,310.01	\$ 38,736	\$ 12,574.01
Dec11	668	476	\$ 62,650.31	\$ 38,736	\$ 23,914.31
Jan12	491	325	\$ 41,910.20	\$ 38,736	\$ 3,174.20
Feb12	659	461	\$ 59,387.06	\$ 39,848	\$ 19,539.06
Mar12	683	462	\$ 59,750.34	\$ 39,848	\$ 19,902.34
Apr12	758	510	\$ 67,418.59	\$ 39,848	\$ 27,570.59
May12	697	476	\$ 63,187.69	\$ 39,848	\$ 23,339.69
Jun12	743	490	\$ 64,915.45	\$ 39,848	\$ 25,067.45
Jul12	651	426	\$ 54,984.84	\$ 39,848	\$ 15,136.84
Aug12	671	435	\$ 54,353.06	\$ 39,848	\$ 14,505.06
Sep12	565	379	\$ 47,080.70	\$ 39,848	\$ 7,232.70
Oct12	553	349	\$ 44,608.24	\$ 39,848	\$ 4,760.24
Nov12	486	329	\$ 41,176.11	\$ 39,848	\$ 1,328.11
Dec12	576	377	\$ 49,234.24	\$ 39,848	\$ 9,386.24
Jan13	524	309	\$ 40,737.08	\$ 39,848	\$ 889.08
Feb13	621	328	\$ 44,788.23	\$ 39,848	\$ 4,940.23
Mar13	680	361	\$ 46,286.71	\$ 39,848	\$ 6,438.71

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Apr13	748	408	\$ 53,400.21	\$ 39,848	\$ 13,552.21
May13	795	465	\$ 60,272.24	\$ 39,848	\$ 20,424.24
Jun13	821	515	\$ 65,521.46	\$ 39,848	\$ 25,673.46
Jul13	806	415	\$ 53,752.24	\$ 39,848	\$ 13,904.24
Aug13	692	375	\$ 48,533.11	\$ 39,848	\$ 8,685.11
Sep13	596	329	\$ 41,890.25	\$ 39,848	\$ 2,042.25
Oct13	567	313	\$ 41,205.63	\$ 39,848	\$ 1,357.63
Nov13	541	318	\$ 41,365.14	\$ 39,848	\$ 1,517.14
Dec13	622	337	\$ 43,678.43	\$ 39,848	\$ 3,830.43
Jan14	551	348	\$ 47,991.80	\$ 39,848	\$ 8,143.80
Feb14	586	389	\$ 50,570.31	\$ 40,446	\$ 10,124.55
Mar14	724	430	\$ 54,777.69	\$ 40,446	\$ 14,331.93
Apr14	661	359	\$ 45,591.14	\$ 40,446	\$ 5,145.38
May14	775	441	\$ 57,413.80	\$ 40,446	\$ 16,968.04
Jun14	530	352	\$ 45,655.01	\$ 40,446	\$ 5,209.25
Jul14	490	257	\$ 33,334.68	\$ 40,446	\$ (7,111.08)
Aug14	259	150	\$ 19,781.13	\$ 40,446	\$ (20,664.63)
Sep14	346	221	\$ 29,682.33	\$ 40,446	\$ (10,763.43)
Oct14	347	204	\$ 27,263.26	\$ 40,446	\$ (13,182.50)
Nov14	292	193	\$ 25,944.69	\$ 40,446	\$ (14,501.07)
Dec14	385	246	\$ 32,939.22	\$ 40,446	\$ (7,506.54)
Jan15	315	212	\$ 27,590.91	\$ 40,446	\$ (12,854.85)
Feb15	251	193	\$ 24,916.03	\$ 40,446	\$ (15,529.73)
Mar15	466	295	\$ 38,100.53	\$ 40,446	\$ (2,345.23)
Apr15	484	274	\$ 35,479.65	\$ 40,446	\$ (4,966.11)
May15	469	249	\$ 31,746.05	\$ 40,446	\$ (8,699.71)
Jun15	382	229	\$ 29,717.63	\$ 40,446	\$ (10,728.13)
Jul15	367	209	\$ 28,981.38	\$ 40,446	\$ (11,464.38)
Aug15	534	289	\$ 38,887.10	\$ 40,446	\$ (1,558.66)
Sep15	576	318	\$ 42,839.78	\$ 38,236	\$ 4,604.06
Oct15	705	378	\$ 51,622.03	\$ 39,102	\$ 12,519.63

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Nov15	767	287	\$ 37,467.65	\$ 40,622	\$ (3,154.75)
Dec15	718	416	\$ 56,835.20	\$ 61,902	\$ (5,067.20)
Jan16	825	481	\$ 65,437.34	\$ 61,902	\$ 3,534.94
Feb16	804	496	\$ 66,001.28	\$ 61,902	\$ 4,098.88
Mar16	982	570	\$ 77,562.01	\$ 61,902	\$ 15,659.61
Apr16	918	557	\$ 76,608.79	\$ 61,902	\$ 14,706.39
May16	772	425	\$ 57,475.58	\$ 61,902	\$ (4,426.82)
Jun16	765	402	\$ 54,396.75	\$ 61,902	\$ (7,505.65)
Jul16	939	543	\$ 73,602.62	\$ 61,902	\$ 11,700.22
Aug16	987	474	\$ 64,217.95	\$ 61,902	\$ 2,315.55
Sep16	1,001	513	\$ 66,846.78	\$ 61,902	\$ 4,944.38
Oct16	1,191	577	\$ 74,703.83	\$ 61,902	\$ 12,801.43
Nov16	1,075	526	\$ 67,600.67	\$ 61,902	\$ 5,698.27
Dec16	1,083	536	\$ 69,661.56	\$ 61,902	\$ 7,759.16
Jan17	811	466	\$ 58,682.40	\$ 61,902	\$ (3,220.00)
Feb17	922	507	\$ 64,156.38	\$ 61,902	\$ 2,253.98
Mar17	951	546	\$ 66,149.84	\$ 61,902	\$ 4,247.44
Apr17	974	546	\$ 64,745.47	\$ 61,902	\$ 2,843.07
May17	1,072	605	\$ 70,178.20	\$ 61,902	\$ 8,275.80
Jun17	1,033	514	\$ 60,637.61	\$ 61,902	\$ (1,264.79)
Jul17	924	365	\$ 41,636.67	\$ 61,902	\$ (20,265.73)
Aug17	1,062	388	\$ 45,978.01	\$ 61,902	\$ (15,924.39)
Sep17	1,651	397	\$ 48,301.74	\$ 61,902	\$ (13,600.66)
Oct17	1,328	29	\$ 3,866.96	\$ 61,902	\$ (58,035.44)

TOTALS	74,531	43,535	\$ 5,687,509	\$ 5,094,041	\$ 593,468
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58% = CITATIONS WITH PAYMENTS

\$ 11,854,901 = TOTAL DUE TO CITY (NO TRAFFIC SCHOOL)

\$ 6,167,392 = OUTSTANDING COLLECTIONS

52% = COLLECTION RATE

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40,995 = #CITATIONS PAID IN FULL

55% = CITATIONS PAID IN FULL

\$ 593,467.80 = NET REVENUE
10% = NET REVENUE AS % OF COLLECTIONS
5% = NET REVENUE AS % OF TOTAL VALUE OF CITATIONS ISSUED
Net Revenue does not take into account officer time reviewing and citing violations, nor does it include court time from 02/01/2008 to the present.