

Oxnard Police Dept.
Redflex Analysis - Cost Neutrality

Month/ Year	Revenue	Operating Costs	Balance Available for Redflex	Payment to Redflex	Cumulative Balance	Invoice #	Invoice Amount
Jul-15	23,018.29	2,561.80	20,456.49	20,456.49	690,674.60	9104	30,500.00
Aug-15	22,789.17	2,561.80	20,227.37	20,227.37	700,947.23	9306	30,500.00
Sep-15	30,210.69	2,561.80	27,648.89	27,648.89	703,798.34	9489	30,500.00
Oct-15	23,034.57	2,561.80	20,472.77	20,472.77	713,825.57	9693	30,500.00
Nov-15	22,107.08	2,561.80	19,545.28	19,545.28	724,780.29	9856	30,500.00
Dec-15	27,410.72	2,561.80	24,848.92	24,848.92	730,431.37	10070	30,500.00