

Part of 3-8-11 agenda of Finance Subcommittee

One year Extension: No compression - \$5970 / approach/month (Equipment pay-off still 4 years out.)

2-Year Renewal: No Compression

CPI is effective 6/30/2011

5 year Renewal:

Tier One: Effective 07/01/2011, reduction of fee from \$5970 to \$5500 for two years

Tier Two: Effective 07/01/2013, Reduction from \$5500 to \$5000 for remainder of term.

7-Year Renewal:

Tier One: Effective 07/01/2011, reduction of fee from \$5970 to \$5500 for two years

Tier Two: Effective 07/01/2013, Reduction from \$5500 to \$4700 for remainder of term.

New Approaches: \$6070 per approach/month. (Standard for the County)