

CITY OF NAPA CITY COUNCIL  
**AGENDA REPORT**

CONSENT CALENDAR  
AGENDA ITEM 5.F.  
Date: May 19, 2015

To: Honorable Mayor and Members of City Council  
From: Steve Potter, Police Chief  
Prepared by: Jeff Troendly, Police Captain  
Subject: Approval for contract extension with Redflex Traffic Systems

**ISSUE STATEMENT:**

Authorize the City Manager to extend the current contract with Redflex Traffic Systems for red light camera services. This extension would be a month to month contract while the City moves forward with a request for proposal (RFP) to identify a possible new vendor for future red light camera services.

**DISCUSSION:**

In August of 2014, the City Council recognized the value of a red light camera system, with regards to changing driving behavior, and agreed to a one year contract with Redflex Traffic Systems. At the same time the City Council directed Police Department Staff to evaluate the feasibility of developing and maintaining a proprietary red light camera system. If not feasible, the City Council directed Police Department Staff to prepare and implement a RFP process to identify a possible new vendor for red light camera services. The purpose of the RFP is to ensure the City of Napa is receiving the best service for a red light camera service at the best price.

In March of 2015, Police Department Staff concluded its evaluation of a proprietary red light camera system and determined it was not economically feasible. In accordance with the City Council direction, Police Department staff has begun preparing the RFP. Given the time frame to prepare, implement and complete the RFP process, which is estimated to be six months, the Police Department is requesting a month to month contract with Redflex Traffic Systems, at the conclusion of its current contract that terminates in August of 2015. The month to month contract would allow the uninterrupted utilization of the red light cameras until a possible new vendor is identified and entered into contract. The month to month contract with Redflex Traffic Systems would conclude once a vendor was identified and a contract is executed (via RFP process) or by December 31, 2015, whichever comes first.

Revenue Generated

Revenue generated from imposed fines has been adequate to sustain all costs associated with the red light camera program. From February 2,014 through January

2015 the average monthly revenue generated was \$32,712. The current contract cost is \$17,700 per month. The difference of \$15,012 (revenue minus expenditures) pays for support staff, utilities and provides funding for traffic safety programs.

Recommendation

Authorize the City Manager to sign a month-to-month contract, based upon the terms of the current contract and not exceed December 31, 2015, with Redflex Traffic Systems, Inc.

**FINANCIAL IMPACTS:**

None

**CEQA:**

The Chief of Police has determined the Recommended Action in the Agenda Report is not subject to CEQA, pursuant to CEQA Guidelines Section 15060(c).

**DOCUMENTS ATTACHED:**

None

**NOTIFICATION:**

None

**RECOMMENDED ACTION:**

Staff recommends that the City Council move, second and approve each of the actions set forth below, in the form of the following motion. Move to:

Authorize the City Manager to extend the current contract with Redflex Traffic Systems for red light camera services. This extension would be a month to month contract while the City moves forward with a request for proposal (RFP) to identify a possible new vendor for future red light camera services.