

Sacramento County and Sacramento City
Red Light Camera Revenue Detail for FY 12/13

| LEA Code | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Total |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| <u>Red Light Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 64,497.03 | 76,276.20 | 67,274.60 | 69,173.83 | 66,295.64 | 73,117.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 416,635.21 |
| Sac City Red Light Camera | 72.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.42 |
| <u>Red Light Traffic Violator School Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 59,600.87 | 63,830.16 | 56,715.80 | 68,517.26 | 68,646.51 | 67,557.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384,868.18 |
| Sac City Red Light Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Red Light Revenue | 124,170.32 | 140,106.36 | 123,990.40 | 137,691.09 | 134,942.15 | 140,675.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,575.81 |

Sacramento County and Sacramento City
Red Light Camera Revenue Detail for FY 11/12

| LEA Code | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Total |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <u>Red Light Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 79,123.33 | 80,566.23 | 79,543.60 | 71,884.05 | 70,458.17 | 76,195.40 | 76,006.81 | 86,323.30 | 92,323.43 | 71,616.48 | 70,673.54 | 68,708.66 | 917,423.00 |
| Sac City Red Light Camera | 0.00 | 23.68 | 127.99 | 63.92 | 43.17 | 20.01 | (72.86) | 0.00 | 0.00 | 60.81 | 0.00 | (3.73) | 262.99 |
| <u>Red Light Traffic Violator School Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 49,134.43 | 49,813.16 | 52,476.35 | 51,284.23 | 57,807.66 | 52,989.95 | 61,342.57 | 58,534.78 | 60,260.34 | 56,773.86 | 54,780.95 | 50,639.36 | 655,837.64 |
| Sac City Red Light Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Red Light Revenue | 128,257.76 | 130,403.07 | 126,147.94 | 123,232.20 | 128,309.00 | 129,205.35 | 137,276.52 | 144,858.08 | 152,583.77 | 128,451.15 | 125,454.49 | 119,344.29 | 1,573,523.63 |

Sacramento County and Sacramento City
Red Light Camera Revenue Detail for FY 10/11

| LEA Code | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Total |
|---|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <u>Red Light Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 36,274.67 | 34,921.11 | 64,705.64 | 69,664.35 | 48,127.46 | 33,432.04 | 54,868.88 | 76,120.16 | 82,274.81 | 77,619.07 | 54,967.83 | 79,450.62 | 712,435.64 |
| Sac City Red Light Camera | 96.40 | 10.86 | 30.67 | 29.95 | 109.34 | 105.81 | (3.99) | 0.00 | 88.73 | 2.20 | 0.00 | 59.41 | 529.38 |
| <u>Red Light Traffic Violator School Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 38,296.49 | 35,808.61 | 62,749.71 | 61,946.11 | 63,848.48 | 61,247.31 | 79,992.42 | 70,111.84 | 80,393.31 | 79,329.24 | 49,763.39 | 59,453.57 | 742,940.45 |
| Sac City Red Light Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Red Light Revenue | 74,667.56 | 70,740.58 | 127,486.02 | 131,640.41 | 112,085.28 | 94,785.16 | 134,857.31 | 146,232.00 | 162,756.85 | 156,950.51 | 104,731.22 | 138,972.60 | 1,455,905.47 |

Sacramento County and Sacramento City
Red Light Camera Revenue Detail for FY 09/10

| LEA Code | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Total |
|---|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| <u>Red Light Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 6,659.96 | 6,771.70 | 6,773.71 | 17,250.04 | 24,859.93 | 28,792.63 | 28,573.37 | 39,229.04 | 57,214.32 | 57,556.61 | 54,844.14 | 50,285.99 | 378,811.44 |
| Sac City Red Light Camera | (26.77) | 2.82 | 11.86 | 37.38 | 71.02 | 88.32 | 0.00 | 9.31 | 3.97 | 0.00 | 6.89 | 0.00 | 204.80 |
| <u>Red Light Traffic Violator School Violations</u> | | | | | | | | | | | | | |
| Sac County Red Light Camera | 1,318.63 | 1,405.06 | 4,095.68 | 17,959.34 | 34,626.54 | 37,103.67 | 39,680.98 | 43,958.51 | 59,608.09 | 69,240.21 | 57,518.91 | 47,696.93 | 414,212.55 |
| Sac City Red Light Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Red Light Revenue | 7,951.82 | 8,179.58 | 10,881.25 | 35,246.76 | 59,557.49 | 65,984.62 | 68,254.35 | 83,196.86 | 116,826.38 | 126,796.62 | 112,369.94 | 97,982.92 | 793,228.79 |

The breakdown for a VC 21453(a) Red Light Violation as of 06/27/12 is as follows:

| | |
|--------|--|
| 100.00 | Base Fine - VC 21453, 21454 |
| 170.00 | PA - PC 1464, GC 76000, GC 76101, GC 76102 |
| 30.00 | PA - State Court Facilities Construction Fund - GC 70372 |
| 10.00 | DNA PA - GC 76104.6 |
| 40.00 | DNA PA - GC 76104.7 |
| 20.00 | ICNA PA - GC 70372(a) |
| 20.00 | 20% Criminal Surcharge - PC 1465.7 |
| 40.00 | S40 Security Surcharge - PC 1465.8 |
| 10.00 | DMV History Fee - VC 40508.6 |
| 1.00 | Criminal Conviction Assessment - VC 42006 |
| 35.00 | Criminal Conviction Assessment - GC 70373 |
| 4.00 | Emergency Medical Air Transportation Fee - GC 76000.10 |
| 480.00 | Total Fine |

The final distribution is as follows, per PC 1463.11 and the State Manual of Accounting and Audit Guidelines.

| | |
|--------|---|
| 95.26 | 30% Base Fine and PA to LEA (less 2% Automation) |
| 50.76 | 70% Base Fine to LEA (less 2% Automation) |
| 4.29 | 70% Base Fine to County (County General Fund) (less 2% Automation) |
| 12.86 | 70% Base Fine to County (AB233) (less 2% Automation) |
| 7.48 | 2% Automation |
| 20.58 | 70% State PA to COUNTY |
| 48.02 | 70% State PA to STATE |
| 17.15 | 70% Jail Construction |
| 13.72 | 70% County Jail Construction |
| 13.72 | 70% EMS |
| 3.43 | 70% Fingerprint Fund |
| 20.58 | PA - State Court Facilities Construction Fund (less 2%) |
| 9.80 | DNA PA - GC 76104.6 (less 2%) |
| 39.20 | DNA PA - GC 76104.7 (less 2%) |
| 13.72 | ICNA PA - GC 70372(a) (less 2%) |
| 60.00 | State Trial Court Trust Fund - 20% Crim Surcharge & \$40 Security Surcharge |
| 10.00 | Court - DMV History Fee |
| 36.00 | State ICNA-SCFCF Account (Night CI Assessment & Criminal Conviction Assessment) |
| 2.74 | Emergency Medical Air Transportation Fee - GC 76000.10 |
| 480.00 | Total Distributed |

County of Sacramento Red Light Violation

County of Sacramento Red Light Violation

| | |
|--------|---------------------------------------|
| 146.02 | Total Revenue to Sac City |
| 38.42 | Total Revenue to COUNTY |
| 188.54 | Total Revenue to State |
| 97.02 | Total to County Special Purpose Funds |
| 10.00 | Total Revenue to Court |
| 0.00 | Total Revenue to COUNTY |
| 184.44 | Total Revenue to COUNTY |
| 480.00 | Total Distributed |

The breakdown for a VC 21453(a) Red Light Violation School Violation is as follows:

| | |
|--------|--|
| 100.00 | Base Fine - VC 21453, 21454 |
| 170.00 | PA - PC 1464, GC 76000, GC 76101, GC 76102 |
| 30.00 | PA - State Court Facilities Construction Fund |
| 10.00 | DNA PA - GC 76104.6 |
| 40.00 | DNA PA - GC 76104.7 |
| 20.00 | ICNA PA - GC 70372(a) |
| 20.00 | 20% Criminal Surcharge - PC 1465.7 |
| 40.00 | S40 Security Surcharge - PC 1465.8 |
| 10.00 | DMV History Fee - VC 40508.6 |
| 1.00 | Night Court Assessment - VC 42006 |
| 35.00 | Criminal Conviction Assessment - GC 70373 |
| 25.00 | ICNA Traffic Violator School Admin Fee - VC 42007.1 |
| 7.00 | CTSI Fee - VC 11205 |
| 4.00 | Emergency Medical Air Transportation Fee - GC 76000.10 |
| 3.00 | \$3 DMV TVS Fee |
| 539.00 | Total Fine |

The final distribution is as follows, per VC 42007.3 and the State Manual of Accounting and Audit Guidelines.

| | |
|--------|---|
| 97.20 | 30% Base Fine and PA to LEA |
| 51.80 | Scheduled % of Base Fine to LEA |
| 33.01 | Balance of Fine/PA to County (General Fund portion) |
| 117.19 | Balance of Fine/PA to County (AB233 portion) |
| 1.00 | Jail Construction Fund |
| 1.00 | Court Construction Fund |
| 20.00 | Emergency Medical Services Fund |
| 29.40 | PA - State Court Facilities Construction Fund (less 2%) |
| 1.06 | 2% State Automation Fund |
| 60.00 | State Trial Court Trust Fund - 20% Crim Surcharge & \$40 Security Surcharge |
| 10.00 | Court - DMV History Fee |
| 80.60 | State ICNA-SCFCF Account (ICNA PA, Night CI, Criminal Conviction, & ICNA TVS Fee) |
| 24.00 | County - TVS Admin Fee VC 42006 (AB233) |
| 7.00 | California Traffic Safety Institute |
| 2.74 | Emergency Medical Air Transportation Fee - GC 76000.10 |
| 3.00 | \$3 DMV TVS Fee |
| 539.00 | Total Distributed |

County of Sacramento Red Light Violation School Violation

County of Sacramento Red Light Violation School Violation

| | |
|--------|--|
| 149.00 | Total Revenue to Sac City |
| 174.20 | Total Revenue to COUNTY |
| 176.80 | Total Revenue to State |
| 22.00 | Total to County Special Purpose Funds |
| 10.00 | Total Revenue to Court |
| 7.00 | Total Revenue to California Traffic Safety Institute |
| 0.00 | Total Revenue to Sac City |
| 323.20 | Total Revenue to COUNTY |
| 539.00 | Total Distributed |